#### SCDJJ Special School District FY24 Approved General Fund Budget

GENERAL FUND REV	VENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$	-	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$	-	
1300	Tuition:	\$	-	
1400	Transportation Fees	\$	-	
1500	Earnings on Investments:	\$	-	
1600	Food Service	\$	-	
1700	Pupil Activities	\$	-	
1900	Other Revenue from Local Sources:	\$	-	
	Total - Revenue from Local Sources			\$ -
2000	Intergovernmental Revenue	\$	-	
	Total - Intergovernmental Revenue			\$ -
3100	Restricted State Funding	\$	3,347,427.00	
3200	Unrestricted State Grants	\$	-	
3800	State Revenue in Lieu of Taxes:	\$	_	
3900	Other State Revenue	\$	_	
••••	Total - Revenue from State Sources	Ψ		\$ 3,347,427.00
4000	Revenue form Federally Impacted Areas	\$	2,669,523.00	
	Total - Revenue form Federally Impacted Areas			\$ 2,669,523.00
5000	Other Sources	\$	3,769,338.00	
	Total - Other Sources			\$ 3,769,338.00
5100	Sale of Bonds	\$	-	
	Total - Sales of Bonds			\$
5200	Interfund Transfers (Operating transfers from other funds)	\$	-	<u>.</u>
	Total - Interfund Transfers			<u>\$</u>
	Use of Fund Balance	\$	-	
	Total - Use of Fund Balance			\$ -

TOTAL	GENERAL F	UND REVENUE	\$	9,786,288.00	\$	9,786,288.00
GENER	AL FUND EX	PENDITURES	Budget		Subtotal	
113		Elementary Programs (Grades 4 - 8)				
	100	Salaries	\$	498,440.62		
	200	Employee Benefits	\$	221,050.11		
	300	Purchased Services	\$	72,623.84		
	400	Supplies and Materials	\$	32,523.17		
	500	Capital Outlay				
	600	Other Objects	\$	-		
114		High School Programs (Grades 9 - 12)				
	100	Salaries	\$	1,969,378.72		
	200	Employee Benefits	\$	873,386.66		
	300	Purchased Services	\$	411,535.11		
	400	Supplies and Materials	\$	127,597.98		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	30,106.57		
115		Vocational Programs (District-wide):				
	100	Salaries	\$	739,734.40		

GENERAL FUND REVE	NUE		Budget	Subtotal by Funding Source
200	Employee Benefits	\$	328,059.88	
300	Purchased Services			
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	50,000.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
101				
<b>121</b> 100	Educable Mentally Handicapped Salaries	¢	164 204 00	
200	Employee Benefits	\$ \$	164,394.00 72,906.00	
300	Purchased Services	\$	72,900.00	
400	Supplies and Materials	\$		
500	Capital Outlay	\$	_	
600	Other Objects	\$	-	
127	Learning Disabilities			
127	Salaries	\$	822,345.00	
200	Employee Benefits	\$	364,696.31	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	6,700.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
128	Emotionally Handicapped			
100	Salaries	\$	331,411.70	
200	Employee Benefits	\$	146,975.57	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
149	Other Streetel Dreemans			
149	Other Special Programs Salaries	\$	39,650.00	
200	Employee Benefits	\$ \$	17,584.11	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	_	
500	Capital Outlay	\$	_	
600	Other Objects	\$	-	
184	Pos-Secondary Programs	_		
100	Salaries	\$	39,930.00	
200	Employee Benefits	\$	17,708.29	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500 600	Capital Outlay Other Objects	\$ \$	-	
	Total - Instruction			\$ 7,378,738.04
211	Attendance and Social Work Services			
100	Salaries	\$	78,053.00	
200	Employee Benefits	\$	34,615.21	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	

Subtotal by Funding GENERAL FUND REVENUE Budget Source 212 **Guidance Services** 100 Salaries \$ 221,207.00 Employee Benefits 98,101.62 200 \$ 300 Purchased Services \$ -400 Supplies and Materials \$ -500 Capital Outlay \$ \_ 600 Other Objects \$ \_ 216 **Career and Technology Educaiton Placement Services** \$ 100 575,155.00 Salaries 200 **Employee Benefits** \$ 255,071.66 300 Purchased Services \$ -\$ 400 Supplies and Materials \_ 500 Capital Outlay \$ \_ 600 Other Objects \$ \_ 217 **Career Specialist Services** \$ 100 Salaries 97,581.00 200 Employee Benefits \$ 43,275.55 300 Purchased Services \$ -400 Supplies and Materials \$ \_ 500 Capital Outlay \$ \_ \$ 600 Other Objects \_ 222 Library and Media Services 100 Salaries \$ 107,606.00 200 **Employee Benefits** 47,721.47 \$ 300 Purchased Services \$ -400 Supplies and Materials \$ \_ 500 Capital Outlay \$ -600 Other Objects \$ \_ 223 **Supervision of Special Programs** 100 Salaries \$ 217,294.00 200 **Employee Benefits** \$ 96,366.27 300 Purchased Services \$ -\$ 400 Supplies and Materials \_ \$ 500 Capital Outlay \_ \$ 600 Other Objects \_ 224 In-Service/Staff Training 100 Salaries \$ 98,362.00 200 **Employee Benefits** \$ 43,621.91 300 Purchased Services \$ -\$ 400 Supplies and Materials \_ 500 Capital Outlay \$ -Other Objects \$ 600 -232 Superintendent 100 Salaries \$ 124,372.00 200 Employee Benefits \$ 55,156.91 300 Purchased Services \$ 400 Supplies and Materials \$ \_ \$ 500 Capital Outlay -600 Other Objects \$ \_ 233 **School Administration** 100 Salaries \$ 1,050,101.40 200 **Employee Benefits** \$ 465,702.48 300 Purchased Services \$ -

GENERAL FUND REV	ENUE	Budg	jet	Subtotal by Funding Source
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	

**Total Support Services** 

## TOTAL GENERAL FUND EXPENDITURES

FY 2024 - Projected State EOF ROF Federal Total 2,032,622 2,600,000 4,632,621.81 --\_ 762,574 2,451,444 2,600,000 0 5,814,017.92 1,229,872 2,664,840 1,623,437 1,656,866 7,175,015.84 -\_ 23,266 6,841 30,106.57 555,000 1,268,000 732,000 627,000 3,182,000.00 2,283,866 1,791,713 3,956,105 2,355,437 10,387,122.41 18,343 3,655 2,465 249,995 274,458.28 57,008 0 3,376 156,437 216,821.15 19,096 19,096.20 4,648 20,352 25,000.00 0 -0 0 -0 0 -165,604 165,604.48 1,890,809 3,959,761 2,361,278 2,876,254 11,088,102.51

731,086.67

\$

11,088,102.51 \$

\$

3,709,364.47

11,088,102.51

#### Employee Listing / Payroll Projection FY 2024

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Funding Source	Grant	Status	Class Code	Position ID	Position Title	Employee ID	C/I	Employee Name	Salary	Total	Fund code
25 44 0 2 0 0		Cille al	CDOF	600211116		10167600	501050		ć 20.650.00	20.650	140
	NOT RELEVANT N1201TLED122	Filled Filled			ASSOCIATE TEACHER JOB DEVELOPER			ANDERSON, PRESTON ARROYO, ZORAIDA	\$ 39,650.00 \$ 39,930.00	39,650 39,930	149 184
	NOT RELEVANT	Filled			SPECIAL EDUCATION TEACHER			BACKMON, SHONDA	\$ 76,581.00	76,581	127
10010000	NOT RELEVANT	Filled	CB35	61084579	ASSOCIATE TEACHER	10043309	501058	BETHEA, ELAINE	\$ 39,650.00	39,650	113
	NOT RELEVANT	Filled			CERTIFIED TEACHER			BONENBERGER, EARLENA	\$ 69,798.00	69,798	114
	NOT RELEVANT	Filled			CLASSROOM TEACHER			BONENBERGER, EARLENA	\$ -	0	114
	N1201TLED122 NOT RELEVANT	Filled Filled			ASSOCIATE TEACHER LIBRARY MEDIA SPECIALIST			BRADLEY, TAMMY BRISBON, DELLA	\$ 39,650.00 \$ 107,606.00	39,650 107,606	114 222
	NOT RELEVANT	Filled			PROGRAM ASSISTANT			BRITT, MORGAN	\$ 38,487.00	38,487	114
	N1201IDEA123	Filled			SPECIAL EDUCATION TEACHER			BROWN, CATHERINE	\$ 88,957.00	88,957	127
54000000	N1201IDEA123	Filled	UB02	60034225	CLASSROOM TEACHER	10139550	501060	BROWN-HEYWARD, BONITA	\$ 97,581.00	97,581	121
	NOT RELEVANT	Filled			CERTIFIED TEACHER			BRUNSON, BENITA	\$ 87,598.00	87,598	114
	NOT RELEVANT NOT RELEVANT	Filled Filled			DISTRICT PROJECT DEVELOPER PROGRAM ASSISTANT			BUNCH, TIMOTHY CANNON, SHIKITA	\$ 98,362.00 \$ 38,487.00	98,362 38,487	224 211
	NOT RELEVANT	Filled			CERTIFIED TEACHER			CASEY, SANDRA	\$ 38,487.00 \$ 88,957.00	38,487 88,957	114
	NOT RELEVANT	Filled			CLASSROOM TEACHER			CHALMERS, BRITTNEY	\$ 76,442.00	76,442	114
49730000	NOT RELEVANT	Filled	UB02	60031848	CERTIFIED TEACHER - ONLINE	10088895	501060	CLARK, REBECCAH	\$ 67,291.00	67,291	113
	NOT RELEVANT	Filled			TEMP - CERTIFIED TEACHER			COLLIER, JANNIE	\$ 64,295.00	64,295	115
	NOT RELEVANT	Filled						CRAWFORD, ROBERT	\$ 39,650.00	39,650	114
	NOT RELEVANT	Filled Filled			VOCATIONAL TEACHER CERTIFIED TEACHER			CUMMINGS, ANGELA DAVIS, MARK	\$ 79,821.00 \$ 71,266.00	79,821 71,266	115 113
	NOT RELEVANT	Filled			STUDENT SERVICES PROGRAM COORDINATOR II			ELMORE-JONES, BEATRICE	\$ 55,225.00	55,225	216
	NOT RELEVANT	Filled			CLASSROOM TEACHER			ESKRIDGE IV, CHARLES	\$ 89,218.00	89,218	114
49730000	NOT RELEVANT	Filled			CERTIFIED TEACHER - ONLINE			FLYNN, MERIDTH	\$ 94,928.92	94,929	113
	N1201TLED122	Filled			STUDENT SERVICES PROGRAM COORDINATOR I			FULMORE, BERNICE	\$ 43,915.00	43,915	216
	N1201IDEA123 NOT RELEVANT	Filled Filled			CERTIFIED TEACHER CERTIFIED TEACHER			GADSDEN, AMBER GILES, JAIME	\$ 66,813.00	66,813	121 113
	N1201TLED122	Filled			TEMPORARY WORKFORCE SPECIALIST			GILLIAM, JEAN	\$ 78,677.00 \$ 37,441.00	78,677 37,441	216
	NOT RELEVANT	Filled			CERTIFIED TEACHER - ONLINE			HARRIS, CHANELL	\$ 92,659.00	92,659	114
10010000	NOT RELEVANT	Filled	UB04	60031157	VOCATIONAL TEACHER	10191890	501060	HARRISON, DEREK	\$ 76,442.00	76,442	115
	NOT RELEVANT	Filled			CAREER DEVELOPMENT FACILITATOR			HAYES HARTWELL, MAMIE	\$ 97,581.00	97,581	217
	N1201TLED122	Filled			TEMPORARY WORKFORCE SPECIALIST			HILL, MAKAYLA	\$ 37,441.00	37,441	216
	NOT RELEVANT N1201TLED122	Filled Filled	CB70		SPECIAL EDUCATION DIRACADEMIC PROG.MGR STUDENT SERVICES PROGRAM COORDINATOR II			HUBBARD-GEORGE, CHERYL HUDSON, BRAYLON	\$ 101,141.00 \$ 55,225.00	101,141 55,225	128 216
	NOT RELEVANT	Filled			JROTC INSTRUCTOR			HUGHES, PERLANDUS	\$ 83,817.00	83,817	115
10010000	NOT RELEVANT	Filled	CB65	60031159	STUDENT SERVICES PROGRAM COORDINATOR I			JACKSON, BEVERLY	\$ 46,825.00	46,825	216
49730000	NOT RELEVANT	Filled			CLASSROOM TEACHER	10093353	501060	JACOBS, JAMES	\$ 98,110.92	98,111	114
	NOT RELEVANT	Filled			STUDENT SERVICES PROGRAM COORDINATOR II			JEFFERSON, ALACYA	\$ 55,225.00	55,225	233
	NOT RELEVANT N1201TLED122	Filled Filled			ASSOCIATE TEACHER ASSOCIATE TEACHER			JOHNSON, GRACIE JONES, MARY	\$ 39,650.00 \$ 39,650.00	39,650 39,650	114 114
	NOT RELEVANT	Filled			CLASSROOM TEACHER			JORDAN, ANTOINE	\$ 89,218.00	89,218	114
	NOT RELEVANT	Filled			TEMPORARY TUTOR			JUMPER, LAURA	\$ 91,461.00	91,461	127
37J60000	NOT RELEVANT	Filled	EC54	60034129	TRANSITION SPECIALIST	10019052	501058	LATTA, ANGELA	\$ 53,679.00	53,679	216
	NOT RELEVANT	Filled			VOCATIONAL TEACHER			LAWS, ROBERT	\$ 69,249.00	69,249	115
	NOT RELEVANT N1201TLED122	Filled Filled			GUIDANCE COUNSELOR PROGRAM ASSISTANT			LEWIS, KEVIN LEY, JOYCE	\$ 77,669.00 \$ 39,566.00	77,669 39,566	212 211
	N1201TLED122	Filled			TEMPORARY TUTOR			LOWE, ERIC	\$ 41,602.00	41,602	127
	NOT RELEVANT	Filled			CLASSROOM TEACHER			LYLES, BRENDA	\$ 89,218.00	89,218	223
10010000	NOT RELEVANT	Filled	UA03	60032082	DEPUTY DIRECTOR FOR EDUCATION SERVICES	10093646	501060	LYLES, FLOYD	\$ 124,372.00	124,372	232
	NOT RELEVANT	Filled		60031162				LYLES, TIFFANI	\$ 111,300.00	111,300	233
	NOT RELEVANT							MACON, DARYL	\$ 89,218.00	89,218	114
	NOT RELEVANT N1201TLED122	Filled			STUDENT SERVICES PROGRAM COORDINATOR I ASSOCIATE TEACHER			MATHIS, BRANDON MATHIS, DOROTHY	\$ 43,915.00 \$ 39,650.00	43,915 39,650	216 114
	NOT RELEVANT	Filled			CERTIFIED TEACHER			MCFADDEN, HARRY	\$ 79,004.00	79,004	114
38340000	NOT RELEVANT	Filled	AA75	60032087	ADMINISTRATIVE ASSISTANT II	10184379	501058	MCKESSY, MEG	\$ 44,458.00	44,458	233
		Filled			CLASSROOM TEACHER			MCKINNEY-BENNETT, MARY	\$ 89,098.00	89,098	114
		Filled			PRINCIPAL			MCLEOD, KENYATTA	\$ 111,300.00	111,300	233
	NOT RELEVANT	Filled Filled			PRINCIPAL STUDENT SERVICES MANAGER II			MOORE, EDWARD MORRIS, ELIZABETH	\$ 106,000.00 \$ 84,000.00	106,000 84,000	233 223
	N1201TLED122	Filled			CLASSROOM TEACHER			MUNOZ, MELYNDA	\$ 63,588.00	63,588	114
	NOT RELEVANT	Filled			CLASSROOM TEACHER			MYSKOWSKY, SANEVA	\$ 71,782.00	71,782	114
35410300	NOT RELEVANT	Filled	UB02	60031164	CLASSROOM TEACHER	10190871	501060	NELSON JR, TONY	\$ 75,361.00	75,361	113
	N1201TLED122	Filled			STUDENT SERVICES PROGRAM COORDINATOR I			NEUENFELDT, MATTHEW	\$ 43,915.00	43,915	216
	NOT RELEVANT	Filled			SPED CURRICULM & INSTRUCTION COORDINATOR			OUTLAW, SADINA	\$ 90,907.00	90,907	127
	NOT RELEVANT N1201TLED122	Filled Filled			STUDENT SERVICES PROGRAM COORDINATOR II TEMPORARY TUTOR			PAIGE, KIM PALMER, RONDA	\$ 61,577.00 \$ 66,355.00	61,577 66,355	233 127
	N1201TLED122 N1201TLED122	Filled			STUDENT SERVICES PROGRAM COORDINATOR II			PONDEXTER, KENNETH	\$ 60,747.00	60,747	216
#N/A	#N/A	Filled			TEMPORARY TUTOR			PRICE, BLONDELL	\$ 74,259.00	74,259	127
	NOT RELEVANT	Filled			PROGRAM ASSISTANT			REESE, TONISHA	\$ 37,660.00	37,660	233
	N1201TLED122	Filled			TEMPORARY WORKFORCE SPECIALIST I			RICHARDS, DERRICK	\$ 41,602.00	41,602	216
#N/A	#N/A N1201IDEA123	Filled			TEMPORARY TUTOR SPECIAL EDUCATION TEACHER			ROBERTSON, LOUANNE ROBINSON, BRANDY	\$ 91,461.00 \$ 79,004.00	91,461	127
	NIZULIDEA123	Filled Filled			LEAD TEACHER			SARGENT, KATRINA	\$ 79,004.00 \$ 59,675.00	79,004 59,675	128 114
	NOT RELEVANT	Filled			TEMPORARY CLASSROOM TEACHER			SHANNON, DOUGLAS	\$ 74,259.00	74,259	115
		Filled			STUDENT SERVICES PROGRAM COORDINATOR II	10112720	501058	SLAUGHTER, MICHELLE	\$ 55,225.00	55,225	212
	N1201TLED122	Filled			TEMPORARY TUTOR			SMITH-WISE, TAMMIE	\$ 49,922.00	49,922	127
	NOT RELEVANT	Filled			STUDENT SERVICES PROGRAM COORDINATOR I			SOWELL, SHONDELL	\$ 44,076.00	44,076	223
	N1201TLED122 NOT RELEVANT	Filled Filled			ASSOCIATE TEACHER GUIDANCE COUNSELOR			STINSON, JEMOCHAINE STROMAN, LEAH	\$ 39,650.00 \$ 88,313.00	39,650 88,313	114 212
30340000	ALLEVANT	i incu	0000	5005415/		101/0209	201000		÷ 00,513.00	00,010	212

38340000	NOT RELEVANT	Filled	UB07	60034193	PRINCIPAL	10085591	501060	THOMAS, ALDONZA	\$ 111,300.00	111,300	233
49730000	NOT RELEVANT	Filled	UB02	60032961	CERTIFIED TEACHER	10135415	501060	VALENTINE, TAMARELL	\$ 83,352.00	83,352	114
#N/A	#N/A	Filled	#N/A	61144448	TEMPORARY TUTOR	10023317	501070	WALKER, MARGARET	\$ 74,259.00	74,259	127
38340000	NOT RELEVANT	Filled	UB08	60031332	ASSISTANT PRINCIPAL	10167712	501060	WASHINGTON, DYWANNA	\$ 96,097.88	96,098	233
35410300	NOT RELEVANT	Filled	UB05	60031165	SPECIAL EDUCATION TEACHER	10117696	501060	WILLIAMS, RHONDA	\$ 76,581.00	76,581	127
30350006	NOT RELEVANT	Filled	CB70	60034034	STUDENT SERVICES PROGRAM COORDINATOR II	10026174	501058	WILSON, LOUIS	\$ 55,225.00	55,225	216
30350006	NOT RELEVANT	Vacant	CB35	60031150	ASSOCIATE TEACHER	Vacant	501058	Vacant (ARMSTRONG, ALANA)	\$ 32,305.00	32,305	114
10010000	NOT RELEVANT	Vacant	UB04	60031172	VOCATIONAL TEACHER	Vacant	501060	Vacant	\$ 71,266.70	71,267	115
54000000	N1201TLED122	Vacant	CB35	60031173	ASSOCIATE TEACHER	Vacant	501058	Vacant (MATHIS, BRANDON)	\$ 37,150.00	37,150	114
54000000	N1201IDEA123	Vacant	UB02	60031202	CERTIFIED TEACHER	Vacant	501060	Vacant	\$ 71,266.70	71,267	114
35410300	NOT RELEVANT	Vacant	UB02	60031204	CLASSROOM TEACHER	Vacant	501060	Vacant (MABRY, VIVIAN)	\$ 71,266.70	71,267	114
10010000	NOT RELEVANT	Vacant	UB07	60031330	PRINCIPAL	Vacant	501060	Vacant	\$ 80,000.00	80,000	233
10010000	NOT RELEVANT	Vacant	CB35	60031849	ASSOCIATE TEACHER	Vacant	501058	Vacant (ROBERTS, JALETTE)	\$ 37,150.00	37,150	114
34720001	NOT RELEVANT	Vacant	UB03	60032043	JROTC INSTRUCTOR	Vacant	501060	Vacant (ROSS, ALBERT)	\$ 71,266.70	71,267	115
54000000	N1201IDEA123	Vacant	UE07	60032099	SPECIAL EDUCATION ADMINISTRATOR	Vacant	501060	Vacant	\$ 80,000.00	80,000	128
10010000	NOT RELEVANT	Vacant	AH35	60032180	WORK PROGRAM INSTRUCTOR	Vacant	501058	Vacant (BURL, YOLANDA)	\$ 70,314.00	70,314	115
54000000	N1201IDEA123	Vacant	UB02	60032958	CERTIFIED TEACHER	Vacant	501060	Vacant (REAGAN, ERIC)	\$ 71,266.70	71,267	128
49730000	NOT RELEVANT	Vacant	UB02	60032959	CLASSROOM TEACHER	Vacant	501060	Vacant (BROWN, CECILIA)	\$ 107,606.00	107,606	114
10010000	NOT RELEVANT	Vacant	UB02	60034037	CLASSROOM TEACHER	Vacant	501060	Vacant	\$ 71,266.70	71,267	113
10010000	NOT RELEVANT	Vacant	AH30	60034038	PROGRAM ASSISTANT	Vacant	501058	Vacant	\$ 31,737.00	31,737	233
10010000	NOT RELEVANT	Vacant	CB70	60034186	STUDENT SERVICES PROGRAM COORDINATOR II	Vacant	501058	Vacant (COURTNEY, WANDA)	\$ 44,215.52	44,216	233
10010000	NOT RELEVANT	Vacant	AH30	60034190	PROGRAM ASSISTANT	Vacant	501058	Vacant (JONES, ROZEITA)	\$ 39,566.00	39,566	233
49730000	NOT RELEVANT	Vacant	UB02	60034194	CERTIFIED TEACHER	Vacant	501060	Vacant (BLOOM, MOLLY)	\$ 71,266.70	71,267	114
54000000	N1201IDEA123	Vacant	CB35	60034196	ASSOCIATE TEACHER	Vacant	501058	Vacant	\$ 45,000.00	45,000	114
35410300	NOT RELEVANT	Vacant	AH30	60034199	PROGRAM ASSISTANT	Vacant	501058	Vacant	\$ 85,000.00	85,000	233
35410300	NOT RELEVANT	Vacant	UB02	61086219	CERTIFIED TEACHER - PE TEACHER	Vacant	501060	Vacant (WILSON, MICHELLE)	\$ 71,266.70	71,267	114
30350006	NOT RELEVANT	Vacant	CB35	61086242	ASSOCIATE TEACHER	Vacant	501058	Vacant (LEWIS, SHIRLEY)	\$ 34,665.00	34,665	233

## **Position Description**

## **Average Salary**

Superintendents	\$ 124,372.00
Supervisors	\$ 96,097.88
Administrators	\$ 93,167.00
Principals	\$ 103,980.00
Consultants	\$ 61,287.00
Counselors	\$ 82,991.00
Teachers	\$ 78,302.00

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions *paid from all funding sources*. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

## **Superintendents**

Includes the superintendent, deputy superintendents, associate superintends, or assistant superintendents involved in the direction and management of all affairs of the school district.

## **Supervisors**

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

## **Administrators**

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

# **Principals**

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

## **Consultants**

Consultants are generally paid as a purchased service and do not have a salary associated with them

# **Counselors**

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

# **Teachers**

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.